

D.C. Taxicab Commission (TC0)

The mission of the DC Taxicab Commission is to ensure that the public is provided with safe and reliable taxicab and other transportation services through the regulation of the public vehicle-for-hire industry in the District of Columbia.

Agency Director	George Crawford
Proposed Operating Budget (\$ in thousands)	\$673
Funds Pending Certification	\$1,550
Proposed Operating Budget with Funds Pending Certification	\$2,223

Fast Facts

- The proposed FY 2001 operating budget is \$672,941 and nine full-time positions, a decrease of \$57,063 from the FY 2000 budget.
- The agency has been targeted to receive \$1,550,000 from funds pending certification for the purpose of establishing a revolving fund to provide loans to taxicab drivers for security installation. These funds will be made available upon certification by the Chief Financial Officer for the District of Columbia.
- In FY 2001, the agency will resolve the issue of taxicab safety by deciding whether to install video cameras or safety partitions.

FY 2001 Proposed Budget by Control Center

The basic unit of budgetary and financial control in the District's financial management system is a control center. The D.C Taxicab Commission is comprised of one control center that serves as the major component of the agency's budget.

FY 2001 Proposed Budget by Control Center

(Dollars in Thousands)

D.C. Taxi Cab Commission

Control Center

**Proposed
FY 2001
Budget**

0100 OPERATIONS

673

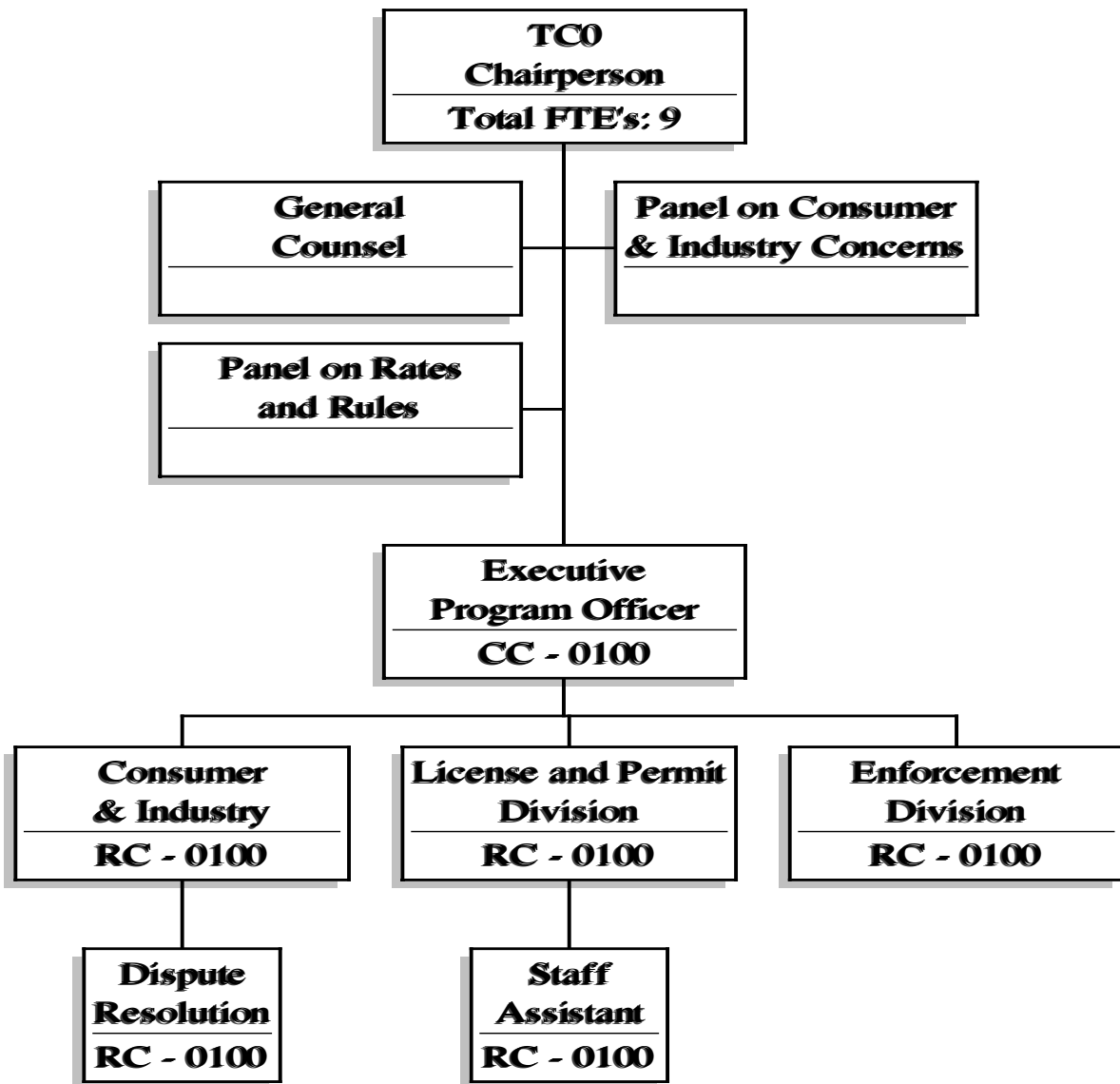
TC0 D.C. Taxi Cab Commission

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Agency Overview and Organization

The Commission achieves its mission through the regulation, oversight, and enforcement of the public vehicle-for-hire industry, which includes taxicabs as well as limousines, sightseeing vehicles, and private ambulances. The Commission conducts its operations through two advisory panels, a nine-member commission, and the Office of Taxicabs.

The two advisory panels are the Panel of Rates and Rules, which promulgates fares and regulations, and the Panel on Consumer and Industry Concerns, which conducts hearings into consumer complaints and industry issues. The Office of Taxicabs provides administrative support to the Taxicab Commission, processes license applications, administers driver examinations, and coordinates with law enforcement agencies to ensure compliance with the Commission's rules and regulations.



FY 2001 Proposed Operating Budget

The Operating Budget is composed of two categories: (1) Personal Services (PS), and (2) Nonpersonal Services (NPS).

Within the Commission's PS budget category are several object classes of expenditure including regular pay and fringe benefits. Within the agency's NPS budget category are several object classes of expenditure including supplies and materials, utilities, communications, rent, other services and charges, contractual services, and equipment and equipment rental.

Authorized spending levels present the dollars and related full-time equivalents (FTEs) by revenue type. The Taxicab Commission's revenue types include: Local (tax and non-tax revenue not earmarked for a particular purpose) and Other (fees from the cost of licensing).

FY 2001 Proposed Operating Budget

(Dollars in Thousands)

D.C. Taxi Cab Commission

Object Class	Actual FY 1999		Approved FY 2000		Proposed FY 2001		Variance	
Regular Pay -Cont. Full Time	347		393		351		-42	
Additional Gross Pay	13		0		0		0	
Fringe Benefits	65		59		49		-10	
Subtotal for: Personal Services (PS)	425		452		400		-52	
Supplies and Materials	2		3		3		0	
Telephone, Telegraph, Telegram	20		20		11		-9	
Rentals - Land and Structures	156		160		164		4	
Other Services and Charges	4		93		93		0	
Contractual Services - Other	84		0		0		0	
Equipment and Equipment Rental	0		2		2		0	
Subtotal for: Nonpersonal Services (NPS)	266		278		273		-5	
Total Expenditures:	691		730		673		-57	
Authorized Spending Levels by Revenue Type:								
	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars
Local	8	261	6	296	6	241	0	-55
Other	0	430	3	434	3	432	0	-2
Total:	8	691	9	730	9	673	0	-57

Agency Funding Summary

The proposed FY 2001 operating budget *for all funding sources* is \$672,941, is a decrease of \$57,063, or 8 percent from the FY 2000 approved budget. The D.C. Taxicab Commission receives funding from local and other sources. There are nine FTEs supported by this agency.

- **Local.** The proposed *local* budget is \$241,091, a decrease of \$54,659 from the FY 2000 budget. The entire decrease is in personal services. There are six FTEs supported by local sources.

Major changes affecting the *local* budget include:

- \$5,346 is an increase for the 6 percent pay raise for non-union employees
- (\$60,000) is a decrease for an agency-specific Administrative Reduction
- **Other.** The proposed *other* revenue budget is \$431,850, a decrease of \$2,404 from the FY 2000 budget. This revenue source is the agency's assessment fund that is comprised of yearly fees for the Hack License. This amount includes an increase of \$2,885 in personal services and a decrease of \$5,289 in nonpersonal services. There are three FTEs supported by other sources.
- **Funds Pending Certification.** The agency has been targeted to receive an additional \$1,550,000 in FY 2001 for the purpose of establishing a revolving fund to provide loans to taxicab drivers for security installation. These funds will be made available upon certification by the Chief Financial Officer for the District of Columbia. Further information is provided in the Funds Pending Certification chapter.

Figure 1

**Of the total
Proposed FY 2001
Operating Budget,
35.8 percent is Local
Funds.**

*Other funds are 64.2 percent of
the total budget.*

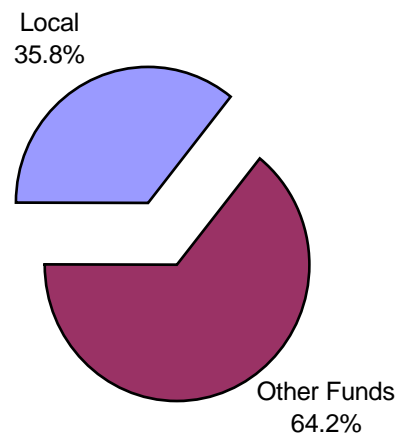
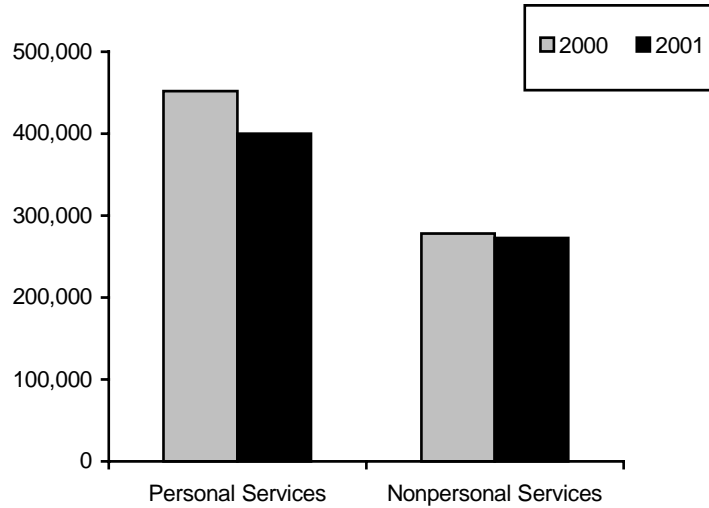


Figure 2

FY 2001 Proposed Budget Includes a Decrease for PS and NPS.

Personal Services decreased by 11 percent, from \$452,004 in FY 2000 to \$400,230 in FY 2001.

Nonpersonal services decreased by 1.9 percent, from \$278,000 to \$272,711, due largely to a decrease in telephone costs.



Occupational Classification Codes

Occupational Classification Codes (OCC) are used by federal agencies like the Bureau of Labor and the Census Bureau, as a way of classifying workers into eight major occupational categories for the purpose of collecting, calculating, or disseminating data. The D.C. Taxicab Commission workforce is divided among three occupational classification codes.

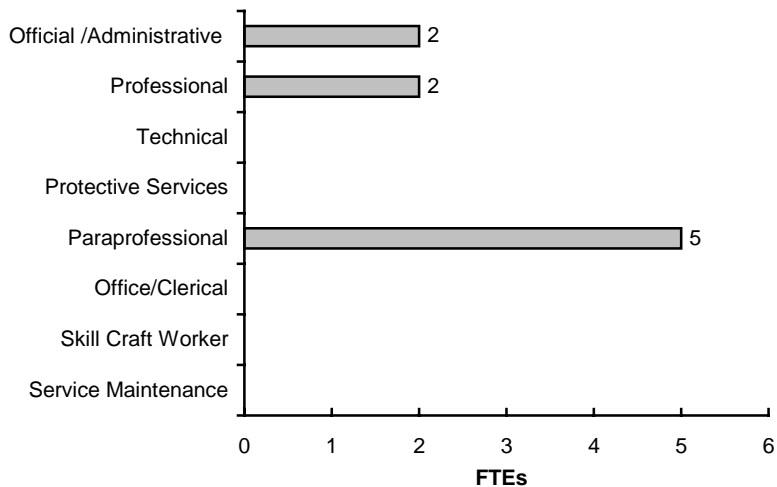
Agency FTEs by Occupational Classification Code

OC Code	FTEs in FY 2001
Official /Administrative	2
Professional	2
Technical	0
Protective Services	0
Paraprofessional	5
Office/Clerical	0
Skill Craft Worker	0
Service Maintenance	0
Total	9

FTE Analysis

Agency FTEs by Occupational Classification Code

The D.C. Taxicab Commission is a service agency. Of the total FTEs, 55 percent are Paraprofessional employees. Official / Administration and Professional are each 22 percent.



Performance Goals and Targets

GOAL

Improve Service Delivery to Citizens

MANAGER:

SUPERVISOR: George Crawford, Interim Chairperson, Taxicab Commission

PERFORMANCE MEASURES	TARGET	
	FY00	FY01
Time (Calendar days) to process citizens complaints	45	45
Percent of taxi drivers completing refresher course to improve general knowledge of D.C. and Taxi regulations	100% (7800 of 7800)	100% (7800 of 7800)
Average number of days required to process public vehicle for hire operator license renewals	1	1